

**Draw Down From Reserves And Cross
Division Adjustments.**

Appendix 2

	TPIF	MRP	Others	Total
Resources	£000	£000		
Domestic Violence	36			
Crowd Funding	10			
External grant			45	
	46	0	45	91
Community				
Public Protection Projects	157			
North Harrow Community Library	19			
Proceed Of Crime Act reserve			222	
Library reserve			192	
Headstone Manor Restoration Reserve			80	
Loss of Parking Income Gayton Road		142		
Loss of Parking Income Canning Road		19		
Litigation cost - From Corporate budget			130	
Non pay inflation			118	
Pool Car Pilot			16	
Regeneration				
Council Regen programme : MRP, forecast spend at period 2 is £755k therefore this is amount assumed to be drawn down		1,102		
Housing				
Flexible Homelessness Support Grant			761	
Additional 50 Homes		430		
Watkins House Redundancy			138	
	176	1693	1657	3526
People				
Adult				
Project Infinity	58			
Ewart House contract	19			
Age UK	55			
	132	0	0	132
Total	354	1693	1702	3749